

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			28.9										
1004 Gen Fund (UGF)			21.9										
1007 I/A Rcpts (Other)			1.1										
* Allocation Difference *			51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
LFD Adjust: DO NOT ACCEPT AT SUBCOMMITTEE - Adjustment to match Governor's bill	GovAmd+3003	MisAdj	354.7	0.0	0.0	354.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			212.8										
1230 CleanAdmin (Other)			88.7										
1231 DrinkAdmin (Other)			53.2										
GA 32 Transfer Authority for Grants Administrators to Division of Water	GovAmd+3003	TrOut	-354.7	0.0	0.0	-354.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-212.8										
1230 CleanAdmin (Other)			-88.7										
1231 DrinkAdmin (Other)			-53.2										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.9										
1052 Oil/Haz Fd (DGF)			-59.0										
1093 Clean Air (Other)			-14.9										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	194.0	194.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			52.6										
1003 GF/Match (UGF)			1.9										
1004 Gen Fund (UGF)			0.6										
1007 I/A Rcpts (Other)			21.8										
1052 Oil/Haz Fd (DGF)			59.0										
1061 CIP Rcpts (Other)			21.8										
1093 Clean Air (Other)			14.9										
1166 Vessel Com (Other)			7.3										
1205 Ocn Ranger (Other)			0.7										
1230 CleanAdmin (Other)			6.7										
1231 DrinkAdmin (Other)			6.7										
* Allocation Difference *			194.0	194.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			245.9	245.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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DEC Buildings Maintenance and Operations (continued)													
DEC Buildings Maintenance and Operations (continued)													
SB 55 FY2022 PERS Actuarial Rate Change to													
30.11% (continued)													
1004 Gen Fund (UGF)			9.8										
* Allocation Difference *			9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			168.9										
1005 GF/Prgm (DGF)			-168.9										
SB 55 FY2022 PERS Actuarial Rate Change to	22 Budget	SalAdj	767.9	767.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
30.11%													
1002 Fed Rcpts (Fed)			281.7										
1003 GF/Match (UGF)			85.8										
1004 Gen Fund (UGF)			215.7										
1005 GF/Prgm (DGF)			168.9										
1007 I/A Rcpts (Other)			3.5										
1108 Stat Desig (Other)			0.2										
1205 Ocn Ranger (Other)			12.1										
* Allocation Difference *			767.9	767.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			767.9	767.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			238.2										
1005 GF/Prgm (DGF)			-78.8										
1093 Clean Air (Other)			-159.4										
SB 55 FY2022 PERS Actuarial Rate Change to	22 Budget	SalAdj	391.0	391.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
30.11%													
1002 Fed Rcpts (Fed)			55.8										
1003 GF/Match (UGF)			48.4										
1004 Gen Fund (UGF)			14.6										
1005 GF/Prgm (DGF)			78.8										
1007 I/A Rcpts (Other)			0.4										
1061 CIP Rcpts (Other)			20.1										
1093 Clean Air (Other)			159.4										
1166 Vessel Com (Other)			10.1										
1236 AK LNG I/A (Other)			3.4										
* Allocation Difference *			391.0	391.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			391.0	391.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Spill Prevention and Response													
Spill Prevention and Response													
Reduce Staffing Levels Due to Oil and Hazardous Substance Release Prevention and Response Account Revenue Shortfall	GovAmd+3003	Dec	-692.7	-692.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-29.8										
1052 Oil/Haz Fd (DGF)			-641.3										
1166 Vessel Com (Other)			-21.6										
GA 34 Correction to Reduction of Prevention Account Authority to Align with Anticipated Revenue	GovAmd+3003	Inc	230.0	230.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			230.0										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			562.2										
1052 Oil/Haz Fd (DGF)			-562.2										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	724.5	724.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			116.5										
1007 I/A Rcpts (Other)			14.6										
1052 Oil/Haz Fd (DGF)			562.2										
1055 IA/OIL HAZ (Other)			16.6										
1166 Vessel Com (Other)			14.6										
Reduce Prevention Account Authority to Align with Anticipated Revenue	22 Budget	Veto	-462.7	-462.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-29.8										
1052 Oil/Haz Fd (DGF)			-411.3										
1166 Vessel Com (Other)			-21.6										
* Allocation Difference *			724.5	724.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			724.5	724.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			101.0										
1005 GF/Prgm (DGF)			-101.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	718.2	718.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			278.5										
1003 GF/Match (UGF)			66.2										
1004 Gen Fund (UGF)			96.0										
1005 GF/Prgm (DGF)			101.0										
1007 I/A Rcpts (Other)			16.8										
1061 CIP Rcpts (Other)			106.4										
1166 Vessel Com (Other)			18.4										
1230 CleanAdmin (Other)			25.4										

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Water (continued)													
Water Quality, Infrastructure Support & Financing (continued)													
SB 55 FY2022 PERS Actuarial Rate Change to													
30.11% (continued)													
1231 DrinkAdmin (Other) 9.5													
* Allocation Difference *			718.2	718.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			718.2	718.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,857.3	2,857.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			2,857.3	2,857.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]